



2009 Boundary Committee

- | | | | |
|---|---|---|--|
| <input checked="" type="checkbox"/> George Abouassaly | <input checked="" type="checkbox"/> Tim Isenberg | <input checked="" type="checkbox"/> Sally Reck | <input checked="" type="checkbox"/> Brian Cruise |
| <input checked="" type="checkbox"/> Jessica Andersen | <input checked="" type="checkbox"/> Derek Jensen | <input checked="" type="checkbox"/> Laura Robertson | <input checked="" type="checkbox"/> Dirk Halupnik |
| <input checked="" type="checkbox"/> Ann Brendes | <input type="checkbox"/> Dan Kirchner | <input checked="" type="checkbox"/> Dan Swenson | <input checked="" type="checkbox"/> Rick Ironside |
| <input checked="" type="checkbox"/> Paul Gormley | <input checked="" type="checkbox"/> Kim Langley | <input checked="" type="checkbox"/> Kelly Unga | <input type="checkbox"/> Amy Kortemeyer |
| <input checked="" type="checkbox"/> Tracy Houdeshell | <input checked="" type="checkbox"/> Andrea Martin | | <input checked="" type="checkbox"/> Katie Mulholland |

Agenda: September 2, 2009 7:00 p.m.

- Welcome & Introductions** – Katie welcomed the committee. At the request of a committee member, the purpose for the 2009 Boundary Committee was stated: To address the opening of the new Novak with a capacity of approximately 125-150 more students than the current Novak facility and to move students out of Echo Hill because their current enrollment exceeds classroom capacity (24) by one classroom at 25 classrooms leaving no room for growth.

Committee members introduced themselves, listing their children and grade levels and if they had a previous connection to Linn-Mar or any unique current connection. Two members were on previous boundary committees: Tim Isenberg and Kelly Unga.

- | | | |
|----------------------------------|--|-------------------------------------|
| George Abouassaly – Indian Creek | Tim Isenberg – Wilkins, Excelsior | Sally Reck – At-Large |
| Jessica Andersen – Novak | Derek Jensen – Echo Hill | Laura Robertson - Westfield |
| Ann Brendes – Novak, Excelsior | Dan Kirchner – Bowman Woods, Oak Ridge | Dan Swenson – Wilkins, High School |
| Paul Gormley – Indian Creek | Kim Langley – Bowman Woods | Kelly Unga – At-Large (High School) |
| Tracy Houdeshell – Linn Grove | Andrea Martin – Bowman Woods | |

Observer Kent Benson introduced himself and that his children attended Wilkins. Katie mentioned that observers are welcome. They will receive the materials the committee is reviewing if there are individual copies. To communicate during the meeting, observers may put suggestions, comments, or questions on index cards which will be processed by the committee at an appropriate time.

- Committee Parameters** – Katie reviewed the operating parameters of the committee (attached).
- Boundary Review** – Rick reviewed the District’s boundaries and commented on changes since the last committee met in during the summer of 2006 to deal with the planned opening of Linn Grove (2007) and Echo Hill (2008).
Note: A small elementary school boundary map is attached. The red dots represent the home locations of committee members.
- Enrollment Data** – Dirk presented current enrollment data (attached) that counts students in seats on a monthly basis, only. This data shows number of sections at each grade level at each elementary school and an aggregated total at all grade levels. A request was made to provide the data on the number of open enrolled-out students. Dirk also presented Dave Nicholson’s (business administrator) in-seat projections through 2013-14 (attached). The in-seat projection for 2009-10 varies from the actual count by 66 students.

- Decision Making** – After consideration and discussion about whether to use consensus or voting for making decisions the committee agreed by consensus on the following:

Decisions will be made by secret ballot. In order for a decision to be finalized, eleven (11) members must vote and nine (9) votes must favor the question. Eleven members are 75% of the committee (11/14); nine votes are 80% of the minimum number of voters (9/11) and 60% of the committee (9/14).

6. Communication

Observers: Will use comment cards during the meetings.

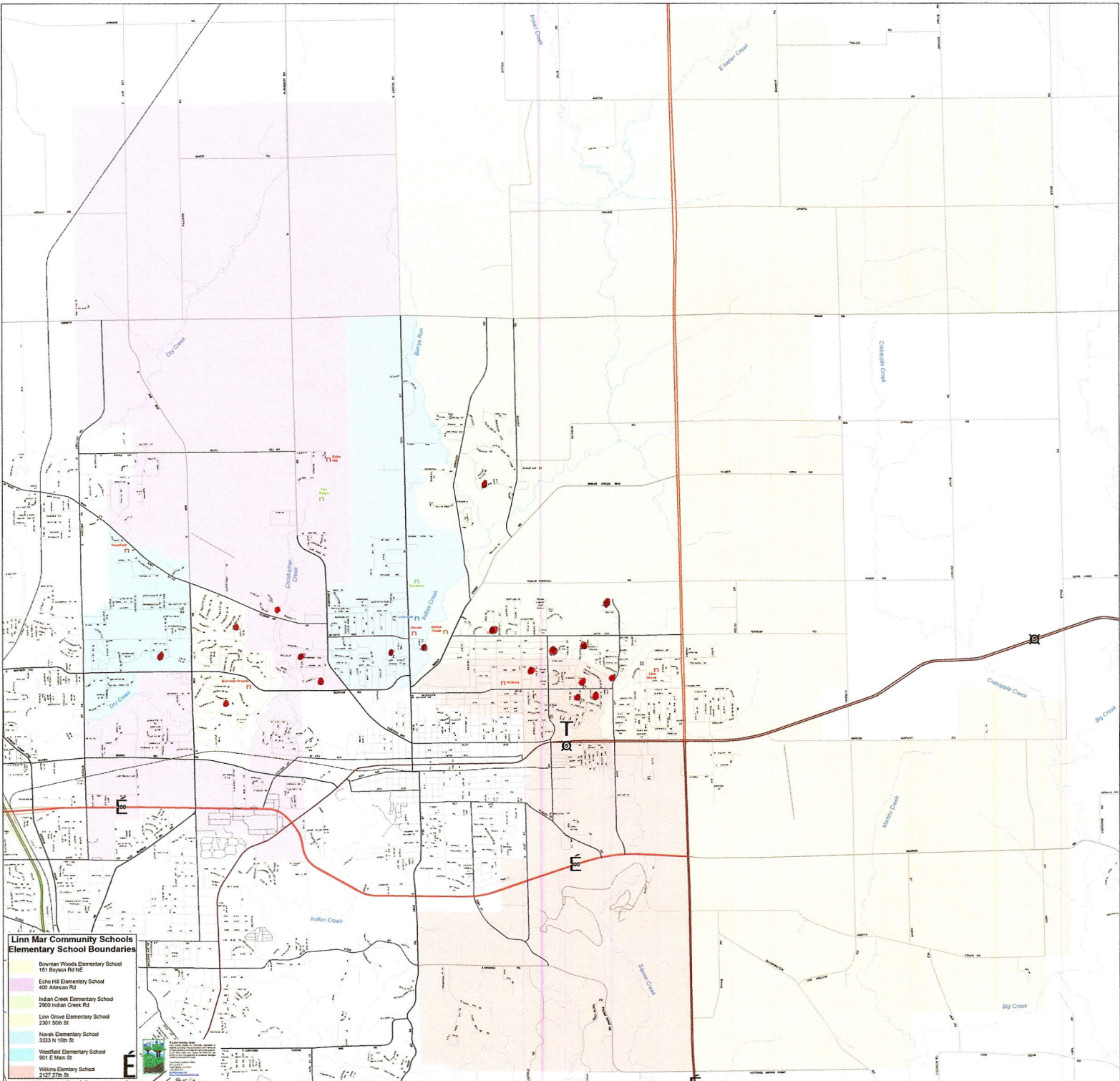
Between meetings, parents, staff can e-mail comments, suggestions and questions. The e-mails will be collected, copied and shared at the beginning of each meeting. These should be sent to Barb Ritter (britter@linnmar.k12.ia.us). If sent to a committee member, the e-mail should be forwarded to Barb so that copies can be made for all committee members. If a

committee member has a question between meetings, the answer to that question will be e-mailed to all members. Committee members were urged to share as much information as possible and seek input from their networks. The meeting report and handouts will be posted on the web the Friday after the meeting. If someone misses a meeting, Katie will be available at 6:30 the evening of the meeting to review the previous meeting action.

- 7. School Building Capacities** – Katie reviewed the elementary school building capacities (attached). This included capacity percentages for buildings based on mature neighborhoods and growing neighborhoods; current enrollments with capacity percentages assigned; and a chart with sections, number of classrooms and the capacity standard for each elementary building.
- 8. Software Demonstration** – Brian Cruise, Transportation Manager, demonstrated how the transportation software could capture the students in an area or neighborhood and instantly count by address and grade level. Brian will use this tool to assist the committee in analyzing areas and placing boundaries.
- 9. Other** – Katie shared two additional pieces of information: free and reduced lunch participation numbers and percentages and the Condition of the District March 2009 report. There are currently 4 schools which have Title 1 programs which is a federally funded program that provides extra reading and math teachers to schools whose free and reduced lunch percentage exceeds the school district's average for the whole district. All students in the identified schools who meet academic eligibility requirements in the Title 1 schools can receive extra help. It is the goal of the district to maintain four schools and thus the federal funding with the boundary changes. The Condition of the District report lists the proficiency percentages by school. This is also useful information for the committee in giving an understanding that all of the elementary schools have very good percentages of proficient students.

Next Meeting: September 16 at 7:00

**Tentative Agenda: Reports from the City Planning Departments of Marion and Cedar Rapids
Three Boundary Scenarios**



2009 Boundary Committee

Charge: The Committee will make recommendations to the Board of Education no later than November 2nd on elementary school boundaries.

The Committee will also consider the impact of the boundaries on the enrollment at Excelsior and Oak Ridge Middle Schools keeping the enrollments balanced without splitting any fifth grade class.

Parameters for Board Recommendation:

1. Populate each elementary school with as many walkers as possible while balancing enrollment.
 2. Work with current addresses and count students as attending their neighborhood school even if they currently do not (e.g. Attendance Area Exceptions, Open Enrollments, child care arrangements).
 3. On a normal/natural bus route, the bus should not pass one elementary school to drop a student off at another school.
 4. If possible, minimize the number of school changes that students have experienced as a result of boundary changes.
-

Committee Membership: The Committee shall have, from each elementary and middle school:

- A minimum of one parent
- A maximum of 2 representatives, including a parent

No one school will have more representation than another school.

The superintendent will name 2 at-large members to the committee.

Committee Meetings: The Committee will meet on the following dates at 7:00 p.m. in the Board Room at the Educational Services Center (ESC).

September 2, 16, 30

October 7

Public Hearing on October 12

If the committee arrives at recommendations in fewer meetings, then the timeline for the process will also be shortened.

Committee Process:

1. The committee will use current data including enrollment, housing reports, projections, etc. to formulate recommendations.
 2. Technology will be employed to assist in manipulating appropriate data.
 3. The committee will identify at least two options for review and discussion for adjustments and a selection of a preference.
 4. The preference will be shared with the Board of Education prior to the public hearing and before the formal presentation for approval no later than November 2, 2009.
-

Public Hearing: The Committee will hold a public hearing on October 12, 2009 regarding its recommendations.

Board Approval: The Committee will present its recommendation to the Board of Education for approval no later than November 2, 2009.

Communication: The Committee will post information about the meetings on the District web site by the Friday following the meeting as well as give reports at Board of Education Meetings as appropriate. Parents will be notified of boundary changes no later than December 1, 2009.

Linn-Mar Community School District

Enrollment Report 2009-10

as of 9/3/2009

ELEMENTARY (7)														
School Name	Grade	Sections	1st day	1st Fri	8/31	9/30	10/30	11/30	12/23	1/29	2/26	3/31	4/30	5/28
Bowman Woods	AK	[2]	30	30	31									
<i>*AK not included</i>	K	3	53	53	53									
<i>in total</i>	1	3	66	66	66									
	2	3	70	70	70									
	3	3	74	74	74									
	4	3	79	79	79									
	5	4	86	86	86									
Building Total		19	428	428	428	0	0	0	0	0	0	0	0	0
<i>Previous YTD</i>			436	436	436	437	437	437	441	440	440	443	443	443
Echo Hill	K	4	90	90	89									
	1	5	112	112	114									
	2	4	77	76	78									
	3	4	84	83	83									
	4	4	97	97	99									
	5	3.5	84	83	84									
Building Total		24.5	544	541	547	0	0	0	0	0	0	0	0	0
<i>Previous YTD</i>			504	504	502	511	513	515	521	522	520	521	520	522
Indian Creek	K	4	81	81	80									
	1	3	66	66	67									
	2	3	74	73	73									
	3	3	73	72	72									
	4	3	79	79	79									
	5	2.5	58	58	58									
Building Total		18.5	431	429	429	0	0	0	0	0	0	0	0	0
<i>Previous YD</i>			384	384	385	385	385	383	385	385	386	389	387	390
Linn Grove	AK	[2]	35	35	35									
<i>*AK not included</i>	K	3	68	67	67									
<i>in total</i>	1	3	71	71	71									
	2	3	69	69	69									
	3	3	62	62	62									
	4	3	68	68	69									
	5	2.5	56	56	56									
Building Total		17.5	394	393	394	0	0	0	0	0	0	0	0	0
<i>Previous YTD</i>			370	370	369	379	383	381	378	378	377	378	375	375
Novak	K	3	63	60	59									
	1	3	64	64	64									
	2	3	60	60	60									
	3	3	59	59	58									
	4	3	65	65	65									
	5	2	50	48	48									
Building Total		17	361	356	354	0	0	0	0	0	0	0	0	0
<i>Previous YTD</i>			353	353	353	357	350	349	351	351	357	354	355	354
Westfield	K	3	68	68	68									
	1	4	91	91	91									
	2	4	88	88	88									
	3	3	68	68	68									
	4	3	74	74	74									
	5	3	62	62	62									
Building Total		20	451	451	451	0	0	0	0	0	0	0	0	0
<i>Previous YTD</i>			425	425	428	427	425	422	420	420	418	418	416	415
Wilkins	K	3	73	73	73									
	1	4	77	77	76									
	2	3	70	70	69									
	3	3	68	68	69									
	4	3	80	80	80									
	5	3	76	76	77									
Building Total		19	444	444	444	0	0	0	0	0	0	0	0	0
<i>Previous YTD</i>			443	443	442	442	441	440	444	441	440	437	437	439
ELEM TOTAL (AK not included)			3053	3042	3047	0	0	0	0	0	0	0	0	0
<i>Previous YTD</i>			2915	2915	2915	2938	2934	2927	2940	2937	2938	2940	2933	2938
Difference			138	3042	132	-2938	-2934	-2927	-2940	-2937	-2938	-2940	-2933	-2938

Linn-Mar Community School District Enrollment Report 2009-10

as of 9/3/2009

MIDDLE SCHOOL (2)

School Name	Grade	Sections	1st day	1st Fri	8/31	9/30	10/30	11/30	12/23	1/29	2/26	3/31	4/30	5/28
Excelsior	6		245	243	242									
	7		266	261	261									
	8		247	246	246									
Building Total			758	750	749	0	0	0	0	0	0	0	0	0
Previous YTD			787	772	772	767	761	759	761	759	760	761	763	765
Oak Ridge	6		227	224	224									
	7		253	251	251									
	8		184	183	184									
Building Total			664	658	659	0	0	0	0	0	0	0	0	0
Previous YTD			602	600	600	599	595	596	593	596	597	600	598	598
MS TOTAL			1422	1408	1408	0	0	0	0	0	0	0	0	0
Previous YTD			1389	1372	1372	1366	1356	1355	1354	1355	1357	1361	1361	1363
Difference			33	1408	36	-1366	-1356	-1355	-1354	-1355	-1357	-1361	-1361	-1363

HIGH SCHOOL (1)

School Name	Grade	1st day	1st Fri	8/31	9/30	10/30	11/30	12/23	1/29	2/26	3/31	4/30	5/28	
Linn-Mar HS	9		452	451	449									
	10		431	429	426									
	11		441	440	441									
	12		444	445	436									
Building Total			1768	1765	1752	0	0	0	0	0	0	0	0	
COMPASS (all dist.)			56	56	66									
SUCCESS			7	7	7									
HS/COMPASS/SUCCESS			1831	1828	1825	0	0	0	0	0	0	0	0	
Previous YTD			1783	1775	1775	1761	1754	1749	1757	1773	1758	1763	1761	1750
Difference			48	1828	50	-1761	-1754	-1749	-1757	-1773	-1758	-1763	-1761	-1750

Early Childhood	Actual/w IEP	110/29	110/29	111/29									
Alternative Kindergarten													
Bowman Woods		30	30	31	0	0	0	0	0	0	0	0	0
Linn Grove		35	35	35	0	0	0	0	0	0	0	0	0
*AK Total		65	65	66	0	0	0	0	0	0	0	0	0
Previous YTD AK		60	60	60	66	67	66	66	67	66	66	67	67
Difference		5	65	6	-66	-67	-66	-66	-67	-66	-66	-67	-67

RECAP		1st day	1st Fri	8/31	9/30	10/30	11/30	12/23	1/29	2/26	3/31	4/30	5/28
Totals by Grade	AK	65	65	66	0	0	0	0	0	0	0	0	0
	K	496	492	489	0	0	0	0	0	0	0	0	0
	1	547	547	549	0	0	0	0	0	0	0	0	0
	2	508	506	507	0	0	0	0	0	0	0	0	0
	3	488	486	486	0	0	0	0	0	0	0	0	0
	4	542	542	545	0	0	0	0	0	0	0	0	0
	5	472	469	471	0	0	0	0	0	0	0	0	0
	6	472	467	466	0	0	0	0	0	0	0	0	0
	7	519	512	512	0	0	0	0	0	0	0	0	0
	8	431	429	430	0	0	0	0	0	0	0	0	0
	9	452	451	449	0	0	0	0	0	0	0	0	0
	10	431	429	426	0	0	0	0	0	0	0	0	0
	11	441	440	441	0	0	0	0	0	0	0	0	0
	12	444	445	436	0	0	0	0	0	0	0	0	0
	HOME SCHOOL	82	82	88									
	COMPASS	56	56	66	0	0	0	0	0	0	0	0	0
	SUCCESS	7	7	7	0	0	0	0	0	0	0	0	0
Subtotal		6453	6425	6434	0	0	0	0	0	0	0	0	0

Grand Totals		6371	6343	6346	0	0	0	0	0	0	0	0	0
Previous YTD		6087	6062	6062	6065	6044	6031	6051	6065	6053	6064	6055	6051
Difference		284	6343	284	-6065	-6044	-6031	-6051	-6065	-6053	-6064	-6055	-6051

Linn-Mar CSD
Enrollment Projections (10 Yr. Ave.)

ECSE	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	
									33	27	40	44	48	52	56	60
AK	30	59	68	51	63	70	65	70	66	72	70	70	70	70	70	70
K	349	341	335	424	402	404	472	448	482	536	545	554	563	574	586	
1	375	356	360	328	429	400	396	499	448	484	545	554	563	574	586	
2	373	377	365	386	350	449	422	438	511	479	492	554	563	574	586	
3	355	392	383	367	400	359	445	429	456	530	487	500	563	574	586	
4	385	367	410	390	371	414	360	471	431	469	539	495	509	574	586	
5	354	388	367	396	398	384	418	386	488	440	477	548	503	518	586	
6	307	344	401	381	417	404	398	428	408	493	447	485	557	513	529	
7	328	326	344	393	378	422	406	406	446	421	501	455	493	568	524	
8	363	328	320	348	407	381	424	423	415	452	428	509	462	502	580	
9	339	347	315	310	348	420	393	441	432	424	460	435	518	471	513	
10	328	328	343	306	310	353	421	398	439	440	431	467	442	528	481	
11	301.6	329	305	331	305	310	352	418	403	448	447	438	475	451	539	
12	324	296.6	311	303	329	315	339	385	420	388	456	455	446	484	460	
Compass	64	50	70	61	52	24		20	20	56	35	35	40	40	40	
Success						2		8					8	8	8	
Home School									17	21.2	25.2	29.2	33.2	37.2	40	
	4575.6	4628.6	4697	4775	4959	5111	5311	5701	5,909	6,137	6,368	6,560	6,777	7,024	7,261	

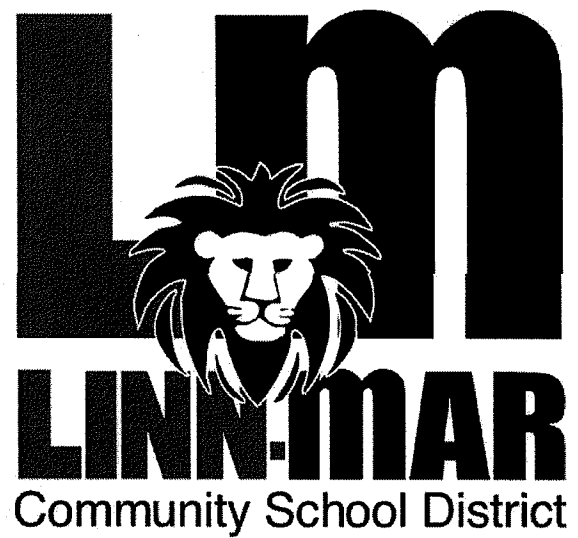
Mature Neighborhoods = Built out neighborhoods. Fill at 95% capacity				
Growing Neighborhoods = Large plotted and early stage building developments within 2 mile proximity. Fill at 80-85% capacity.				
	80%	85%	90%	95%
Capacity: 475 Flex	380	404	428	452
Capacity: 500	400	425	450	475
Capacity: 550	440	468	495	523
Capacity: 600	480	510	540	570

		8/31/09 Enrollments						
	AK	Total/% Capacity	K	1	2	3	4	5
Westfield		451/95%	68	91	88	68	74	62
Bowman Woods	31	428/81%	53	66	70	74	79	86
Echo Hill		547/92%	90	112	76	83	97	83
Novak		354	60	64	60	59	65	48
Indian Creek		429/90%	81	66	73	72	79	58
Wilkins		444/89%	73	77	70	68	80	76
Linn Grove	36	394/69%	67	71	69	62	68	56
	67	3147	492	547	506	486	542	469

2009-10		Sections/Classrooms 2010-11 (Not including art, music)										
	Total	EC	AK	Total	K	1	2	3	4	5	Classrooms	#
Bowman Woods	428		2/1	19	3	3	3	3	3	4	22	550
Echo Hill	547			24.5	4	5	4	4	4	3.5	24	600
Indian Creek	429			18.5	4	3	3	3	3	2.5	19	475
Linn Grove	394+	2	2/1	17.5	3	3	3	3	3	2.5	24	600
Novak (New)		2	2/1	21	4	4	4	3	3	3	24	600
Novak (old)	354			17	3	3	3	3	3	2	24	600
Westfield	451			20	3	4	4	3	3	3	19	475
Wilkins	444			19	3	4	3	3	3	3	20	500
District	3107											

**Free/Reduced
Meal Eligibility Summary
September 2, 2009**

	Free	Reduced	Total	YTD Enrollment 8/28/09	YTD % Free/Reduced	% Free/Reduced June 2009
High School/Compass	224	81	305	1821	16.7%	14.7%
Excelsior	118	29	147	750	19.6%	17.2%
Oak Ridge	61	15	76	658	11.6%	11.0%
Bowman Woods*	34	12	46	428	10.7%	7.3%
Echo Hill	111	28	139	541	25.7%	24.6%
Indian Creek	26	8	34	429	7.9%	6.5%
Linn Grove*	106	30	136	393	34.6%	37.3%
Novak	69	11	80	356	22.5%	24.8%
Westfield	10	4	14	451	3.1%	3.1%
Wilkins	102	37	139	444	31.3%	31.8%
TOTAL	861	255	1116	6271	17.8%	16.9%
*Enrollment # does not include AK						
Current totals reflect students who have not returned a new application. Their status from 08/09 remains intact until October 1, 2009.						



**Condition of the District
Updated March 2009**

	CERTIFIED ENROLLMENT				OPEN ENROLLMENT		FREE & REDUCED LUNCH		STUDENTS PER TEACHER (K-5)	DROP OUT RATES GRADES 7-12		DROP OUT RATES GRADES 9-12		GRADUATION RATE	
	State	% Change	Linn-Mar	% Change	State	Linn-Mar	State	Linn-Mar	Linn-Mar	State	Linn-Mar	State	Linn-Mar	State	Linn-Mar
1995-96	504,505	0.70%													
1996-97	505,523	0.20%	4376.9												
1997-98	505,130	-0.08%	4495.6	2.64%	15,220	475									
1998-99	502,534	-0.52%	4667.6	3.68%		489									
1999-00	498,556	-0.80%	4883.1	4.41%		628	27.5%	8.79%							
2000-01	494,291	-0.86%	4998.7	2.31%		635	26.3%	8.30%							
2001-02	489,523	-0.97%	5149.9	2.94%		629	26.7%	9.67%							
2002-03	487,021	-0.51%	5263.1	2.15%	20,471	617.4	27%	9%	23.6	1.34%	.46%	1.98%	.74%	90%	99%
2003-04	481,226	-1.20%	5412.8	2.77%	21,605	625.4	30%	9%	23.1	1.58%	.43%	2.39%	.7%	90%	97%
2004-05	483,335.2	0.44%	5628.2	3.83%	22,085	649.2	NA	10%	23.9	1.44%	.49%	2.14%	.9%	90%	97%
2005-06	483,201	-0.03%	5780.5	2.63%	23,155	634	31%	13%	22.5	1.46%	.48%	2.14%	.69%	91%	98%
2006-07	482,752	-.1%	6196.2	6.71%	24,251	734	32%	14%	21.8	1.6%	.73%	3.23%	1%	91%	96%
2007-08	480,609	-0.45%	6371.6	2.75%	24,882	881	33%	14%	22.4	1.96%	.61%	2.85%	.92%	88.71%	96.33%
2008-09	477,019	-0.75%	6490.9	1.84%		841.7	33%	15%	21.7						

	SPECIAL EDUCATION							State
	Level I	Level II	Level III	Total	Student Change	Change %	SPED % to Dist <i>(District percent refers to percent of special education students to the district's overall September count.)</i>	
1995-96	204	46	22	272	n/a	n/a	6.63%	
1996-97	260	42	24	326	54	19.85%	7.44%	
1997-98	258	43	24	325	-1	-.31%	7.22%	
1998-99	267	44	23	334	9	2.77%	7.14%	
1999-00	270	58	29	357	23	6.89%	7.31%	
2000-01	299	70	40	409	52	14.57%	8.18%	
2001-02	331	80	52	463	54	13.20%	8.97%	
2002-03	362	88	53	503	40	8.64%	9.53%	13%
2003-04	388	99	61	548	45	8.95%	10.12%	13%
2004-05	403	108	81	592	44	8.03%	10.65%	14%
2005-06	413	115	89	617	25	4.22%	10.67%	
2006-07	427	133	95	655	38	6.16%	10.57%	
2007-08	386	142	98	626	-29	-4.43%	9.83%	
2008-09	374	130	97	601	-25	-3.99%	9.26%	

ACHIEVEMENT TEST DATA ITBS	State Scores 2002-2003			Linn-Mar Scores															Percent of Students Proficient	District
	Low	Int	High	Low: Based on the percent of students who scored at or below the 40 th percentile on the ITBS/ITED.					Intermediate: Based on the percent of students who scored between the 41 st and 89 th percentile on the ITBS/ITED.					High: Based on the percent of students who scored at or above the 90 th percentile on the ITBS/ITED.						
				04-05	05-06	06-07	07-08	08-09	04-05	05-06	06-07	07-08	08-09	04-05	05-06	06-07	07-08	08-09		
Grade 4 Reading	23.3	57.1	19.6	7.7	7.9		6.8	7.7	44.6	63.5	49.5	55.4	47.4	47.7	28.6	46.5	37.9	44.8	92.2	BW
				20	16.7	15.4	11.3	8.5	57.5	33.3	63.1	56.8	68.3	22.9	50	20.0	31.8	23.2	91.5	EH
				10	8.5	4.0	4.3	4.0	56.6	59.8	56.1	61.7	51.0	33.3	31.7	34.8	34.1	45.1	96.1	IC
							19.1	13.9				61.9	62.8				19	23.3	86.1	LG
				12.3	11.4	9.1	17.4	13.9	70.2	47.7	52.8	63	51.1	17.6	40.9	23.6	19.6	34.9	86.0	NE
				11.5	7.3	23.6	9.5	12.7	53.6	54.5	53.6	57.1	58.2	34.8	38.2	37.7	33.3	29.1	87.3	Wf
				10.1	3.6	8.7	12	15.0	55.1	61.8	60.3	50	46.7	34.7	34.5	24.4	38	38.3	85.0	WE
				12.3	8.4	16.9	12.2	10.5	55.8	56.3	55.5	57.4	55.2	31.9	35.3	32.0	30.4	34.2	89.4	District
Grade 8 Reading	30.6	54.2	15.2	20.7	20.9	12.5	17.2	12.5	48.2	59.9	51.3	60.7	59.2	31	19.1	28.6	21.9	28.3	87.5	EX
				14.3	11.9	20.1	23	21.0	56.1	57.4	57.1	54.1	54.7	29.7	30.7	29.3	23	24.2	78.9	OR
				19.3	18.5	13.6	19.2	16.2	50.6	59.3	53.3	58.7	57.4	30.1	22.2	28.9	22.1	26.5	83.9	District
Grade 11 Reading	23.2	57.8	19.0	13.5	12.8	17.9	12.1	11.7	54.1	59.2	58.7	50.5	57.6	32.4	28	31.2	37.4	30.7	88.3	HS
Grade 4 Math	23.2	56.52	37.7	10.7	9.5	10.2	8.2	9.0	41.5	50.8	47.5	43.8	42.3	47.6	39.7	49.5	48	48.7	91.0	BW
				12.5	4.2	11.5	11.4	13.4	47.5	41.7	57.8	34.1	48.7	40	54.2	28.1	54.6	37.8	86.5	EH
				11.7	6.1	3.0	6.4	9.8	65	63.4	45.5	40.4	43.2	23.4	30.5	48.5	53.2	47.0	90.2	IC
							19.1	21.0				59.5	58.1				21.5	20.9	79.0	LG
				26.3	13.6	6.1	15.2	19.0	50.9	52.3	39.4	52.2	38.1	22.8	34.1	40.8	32.6	42.9	81.0	NE
				13.2	5.6	19.7	6.3	16.4	54.4	59.3	44.9	58.8	47.2	32.4	35.2	49.3	34.9	36.3	83.5	Wf
				10.1	12.7	5.8	21.6	16.7	53.6	58.2	61.5	45.1	50.0	36.2	29.1	26.9	33.3	33.4	83.4	WE
				14.5	8.7	14.1	11.9	14.2	52.3	56.2	49.4	48.4	47.1	33.3	35.1	40.9	39.6	38.7	85.8	District
Grade 8 Math	27.8	55.2	17	18.4	15.5	9.6	15	13.3	50	53.1	53.3	50	55.8	31.6	31.4	30.7	35.1	30.9	86.7	EX
				11.2	12.4	12.1	15.6	20.4	48.3	51.9	57.1	50	46.5	40.4	35.7	30.7	34.4	33.1	79.6	OR
				16.9	12.4	14.6	15.1	16.2	49.3	51.9	54.6	50.4	52.1	33.2	35.7	30.7	34.5	31.7	83.8	District
Grade 11 Math	21.5	56.4	22.2	7.8	7.5	8.4	9.8	7.5	49.1	44.3	47.2	37	46.4	43	48.2	44.4	53.2	46.1	92.5	HS
Grade 4 Science								15.4				51.4	53.9				43.3	30.8	84.7	BW
								11.0				68.2	73.2				31.8	15.9	89.1	EH
								9.8				63.9	60.8				31.9	29.4	90.2	IC
								14.3				52.4	71.4				28.5	14.3	85.7	LG
								11.6				57.7	72.1				28.9	16.3	88.4	NE
								7.3				66.6	80.0				33.4	12.7	92.7	Wf
							9.8	13.3				50.9	61.7				39.2	25.0	86.7	WE
							7.2	12.5				59.1	66.7				33.6	20.8	87.5	District
Grade 8 Science				11.6	16.1	12.2	9	7.5	60.8	62.4	63.7	67.4	68.5	27.6	21.4	24.1	23.5	23.9	92.4	EX
				6.5	12.9	8.6	16.4	15.9	66.3	62.4	61.4	57.4	54.7	27.2	24.8	30.0	26.3	29.3	84.0	OR
				11.7	16.1	11.0	11.6	11.0	60.8	62.4	62.9	63.9	62.9	27.6	21.4	26.1	24.4	26.1	89.0	District
Grade 11 Science				12.8	7.6	5.6	10	8.9	47.3	55.6	52.5	44.2	46.7	39.9	36.8	41.8	45.7	44.4	91.1	HS

ACT SCORES				
	National	State	Linn-Mar	% participating
1994-95	20.8	21.8	23.2	
1995-96	20.9	21.9	23	
1996-97	21	22.1	23.9	
1997-98	21	22.1	23	
1998-99	21	22	22.8	
1999-00	21	22	23.1	
2000-01	21	22	23.9	
2001-02	20.8	22	23.1	76%
2002-03	20.8	22.9	23.3	78%
2003-04	20.9	22	23.1	69%
2004-05	20.9	22	23.7	68%
2005-06	20.9	22.1	24.2	67%
2006-07	21.2	22.3	24.1	75%
2007-08	21.1	22.4	23.9	78%

DISTRICT STAFF	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Administrators	16	16	18	17	17	19	20
Teachers	326	343	352	361.5	386	416	432
Education Assistants	124	149	161	152	159	176	181
Custodians	36	37	42	42	44	44	48
Food Service	51	57	58	60	60	68	72
Other	15	15	15	17	18	30	34
Media Specialists	7	8	8	8	8	9	10
Guidance	11	12	12	14	15	17	17
Secretaries	34	37	37	38	37	42	47
Transportation	42	48	50	58	62	63	73
Maintenance	10	10	10	9	9	11	12
TOTAL	681	744	769	798	817	895	946

Teachers with Advanced Degrees	
2004-05	188
2005-06	196
2006-07	217
2007-08	231
2008-09	254

Base Salary	BA Step 1 w/o benefits		MA Step 1 w/o benefits		MA + 45 w/o benefits		Full-time Average Teacher Salary w/o benefits Linn-Mar
	Linn-Mar	AEA10	Linn-Mar	AEA10	Linn-Mar	AEA10	
2003-04	\$26,002	NA	\$29,642	NA	\$33,543	NA	\$41,351
2004-05	\$26,605	NA	\$30,330	\$29,406	\$34,320	\$33,344	\$41,025
2005-06	\$27,513	\$27,305	\$31,365	\$30,852	\$35,492	\$34,677	\$40,505
2006-07	\$28,513	\$28,315	\$32,605	\$31,712	\$36,782	\$35,960	\$42,128
2007-08	\$29,740	\$29,470	\$33,904	\$33,006	\$38,365	\$37,427	\$45,108
2008-09	\$30,740	\$30,620	\$35,044	\$34,294	\$39,655	\$38,887	\$46,900

DISTRICT FACILITIES				
	Grades	Construction Dates	Capacity	Square Feet
High School	9-12	1959 '61 '62 '66 '67 '74 '80 '99, '07	2000	315,478
Excelsior	6-8	1995 '99, '08 HVAC	1100	126,700
Oak Ridge	6-8	2003	750	105,383
Bowman Woods	K-5	1968 '69 '70 '95 '02	500	50,906
Echo Hill	K-5	2008	600	77,712
Indian Creek	K-5	1961 '62 '95 '99	500	42,200
Linn Grove	PK-5	2007	600	77,712
Novak	K-5	1948 '53 '56 '65, '08 HVAC	500	57,300
Westfield	K-5	1999, '08 HVAC	500	58,000
Wilkins	K-5	1966 '67 '99	500	48,800

DISTRICT TAX RATES							
	Operating	Mgmt	Board PPEL	Playground	Voter PPEL	Debt Service	Total
1994-95	11.38238	0.35719	0.33	0.135	0.67	1.4292	14.30877
1995-96	11.6323	0.29693	0.33	0.135	0.67	1.36297	14.4272
1996-97	11.63306	0.27742	0.33	0.135	0.67	1.26963	14.31511
1997-98	11.8948	0.32993	0.33	0.135	0.67	2.7	16.05941
1998-99	11.54025	0.29942	0.33	0.135	0.67	3.33885	16.31352
1999-00	11.45904	0.27922	0.33	0.135	0.67	3.07265	15.94591
2000-01	11.56361	0.27244	0.33	0.135	0.67	2.97486	15.94951
2001-02	11.54141	0.25513	0.33	0.135	0.67	3.58808	16.51962
2002-03	12.33196	0.3077	0.33	0.135	0.67	3.13197	16.90663
2003-04	12.16085	0.45	0.33	0.135	0.67	3.15062	16.89647
2004-05	12.71299	0.91309	0.33	0.03048	0.67	3.11169	17.76825
2005-06	12.97192	.91638	0.33	0.135	0.67	2.97601	17.99931
2006-07	13.79463	.79637	0.33	0.135	0.67	3.09057	18.81657
2007-08	15.07039	.65068	0.33	.03062	0.67	2.64286	19.39455
2008-09	15.86000	.65000	0.33	0.135	0.67	2.75633	20.40133

	DISTRICT COST PER PUPIL		DISTRICT SOLVENCY RATIO	OPERATING FUND REVENUE		DISTRICT'S ASSESSED VALUATION	
	Per Pupil Cost	State Average		Property Tax	State Aid	Assessment Year	Taxable Valuation
1996	\$3,627	\$3,624	-3.12%	\$7,835,053	\$8,263,665	1996-97	\$732,862,314
1997	\$3,747	\$3,746	0.44%	\$8,386,684	\$9,906,561	1997-98	\$755,684,135
1998	\$3,878	\$3,872	5.41%	\$9,118,846	\$12,727,110	1998-99	\$834,959,955
1999	\$4,172	\$4,172	10.07%	\$9,783,220	\$14,016,049	1999-00	\$895,349,430
2000	\$4,339	\$4,339	11.06%	\$10,420,872	\$15,947,705	2000-01	\$917,645,147
2001	\$4,513	\$4,513	10.69%	\$10,694,813	\$17,308,677	2001-02	\$979,900,457
2002	\$4,558	\$4,558	8.49%	\$12,624,463	\$17,904,507	2002-03	\$1,023,727,194
2003	\$4,649	\$4,649	11.15%	\$13,229,566	\$18,432,216	2003-04	\$1,114,121,675
2004	\$4,742	\$4,742	6.74%	\$13,325,279	\$19,462,627	2004-05	\$1,166,448,020
2005	\$4,932	\$4,932	6.53%	\$14,466,469	\$20,984,741	2005-06	\$1,227,920,150
2006	\$5,129	\$5,129	5.00%	\$15,500,786	\$23,243,767	2006-07	\$1,274,056,778
2007	\$5,334	\$5,334	5.00%	\$16,794,139	\$25,409,145	2007-08	\$1,331,413,999
2008	\$5,547	\$5,547	5.55%	\$17,317,744	\$19,259,497	2008-09	\$1,405,068,214

2009-10				
Tax Levy	Rate	Amount	Duration	Max. Levy Rate
Voted PPEL	.67	941,396	10 yrs	1.34
Reg. PPEL	.33	463,673		.33
PERL	.135	185,037		.135
Debt Service	2.75633	3,872,832		4.05
ISL	.10	2,788,711	10 yrs	.10 Reg. Pgm. Dist. Cost

School Infrastructure Local Option Sales Tax			
	Rate	Amount	Duration
2007-08	.01	6,441,526	10 years
2008-09	.01	6,631,599	10 years
2009-10			